

LIMPOPO PROVINCE

BLM Q2 BACK TO BASICS REPORT

2024/2025

BLOUBERG MUNICIPALITY



Signed by.....

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Date: 23 January 2025

Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	02 nd Quarter Targets			Challenges	Measures to be taken	Timeline
					Quarter 2	Progress to date				
PUTTING PEOPLE FIRST										
Public Participation/ community engagement			Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	01 Public Participation meeting held	Target Achieved. 01 Public Participation meeting held on the 30th October 2024	N/A	N/A		Q1
		Ineffective coordination of issues raised by communities during public participation	Number of issued raised & resolved during public participation meetings	100% issues raised and resolved during public participation meetings	100% issues resolved	Target not Achieved. 3/4 issues were raised on road conditions, electricity and RDP houses shortage	Meter Boxes were no longer accepting tokens	Meter boxes were newly registered		Q1
Communication		Ineffective implementation of communication strategy	Communication strategy in place	1 Communication strategy reviewed and implemented	N/A	N/A	N/A	N/A		3C 2C
			Number of communication events held (press release/conference, media statements, radio interviews)	4 communication events held (one per quarter)	01 Communication event held	Target Achieved. 01 Communication event held on the 28 th November 2024 at Danzigcht village	N/A	N/A		Q1

Strengthening community representatives		Poor coordination of ward committee meeting and submission of reports	Number of ward committees that are functional	22 Functional ward committees functional	22 Functional ward committees	Target Achieved. 22 Ward Committee meetings were held for the quarter under review	N/A	N/A	Qu
Batho Pele Service Standards Framework for Local Government		Batho Pele committee not in place/ functional	Established Batho Pele committee in place and functional	1 Batho Pele committee established	N/A	N/A	N/A	N/A	30
		Batho Pele service standards not in place	Batho Pele service standards approved by council	Develop/review Batho Pele service standards	N/A	N/A	N/A	N/A	20
		None implementation of Batho Pele events	Number of Batho Pele events held	2X Batho Pele event held	1 Batho Pele event held	Target not achieved	Financial constraints	To implement the event in 2022/25/26 FY	30
Customer Care		Functional Complaint management system not in place	Complaint management system in place	Develop /review Complaint management system (types)	N/A	N/A	N/A	N/A	30
			% of official complaints responded to through the municipal complaint management system	100% complaints received	100% received complaints received and resolved	Target Achieved. 03 Complaints received and resolved	N/A	N/A	Qu
Community protest		Poor/ lack coordination of community feed back	Number of community protests against the municipality	0 community protests experienced	1 Reports complied on community protests experienced	No protests were reported for the quarter under review	N/A	N/A	Qu

			% of issues resolved form community protest	100% Issues raised during protests resolved	100% issues resolved	No protests were reported for the quarter under review	N/A	N/A	
Community protest		Hotspot areas for community protests	Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	1 Report on areas (hotspots) where the protests has taken place protests took place	No protests were reported for the quarter under review	N/A	N/A	Q1

BASIC SERVICE DELIVERY									
Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	02 ND QUARTER TARGETS			Challenges	Measures to be taken
					Quarter 2	Progress to date			
MIG Expenditure		Lack of forward planning	% MIG expenditure reported.	100% of MIG expenditure	50% Expenditure on MIG	Target Achieved. 58.96% on MIG was spent on the quarter under review	N/A	N/A	30
			Number of MIG projects implemented/completed.	All MIG projects implemented and progress	1 Report on MIG Projects implementation complied	Target Achieved. 1 Report on 03 road MIG Projects implementation complied	N/A	N/A	20
			% INEP expenditure reported.	100% of INEP expenditure	25% Expenditure INEP	No Allocation on INEP for 2024/25 financial Year	N/A	N/A	30
			Number of INEP projects completed.	All INEP projects implemented and progress	One report on INEP projects Progress report	No Allocation on INEP for 2024/25 financial Year	N/A	N/A	20

						quarter under review and				
Free basics services		Ineffective implementation of indigent policy	Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Updated indigent register in place	N/A	N/A	N/A	N/A		01
Roads and Storm water		Poor road infrastructure	Number of beneficiaries received Free Basic electricity	4834 HH provided with FBE	4834 HH provided with FBE	Target Achieved. 5507 HH provided with FBE	N/A	N/A		01
			Number of beneficiaries received Free Basic waste removal	4834 HH provided with FBWR	4834 HH provided with FBWR	Target Achieved 1954 HH provided with FBW	N/A	N/A		01
			Km of roads upgraded from gravel to tar	6,2 km of roads tarred	Quarterly progress report	Target achieved. Quarterly report developed	N/A	N/A		30 20
			KM of gravel road maintained	800KM of gravel roads maintained	200 km road maintained	Target not achieved.	The municipality encountered budget constraints for the quarter under review	To implement from the 03 rd quarter of the financial year		30 20
			KM of tarred road maintained	48 KM of tarred roads maintained	12KM tarred road maintained	Target not achieved	Machinery Breakdown and budget constraints	Specifications for repairs developed and awaiting for the		30 20

								delivery of the parts and external assistance requested from Public Works	Q1
	New Indicator	Lack of patching/repair of potholes	Percentage of potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	Target not Achieved.	Machinery Breakdown and budget constraints	Specifications for repairs developed and awaiting for the delivery of the parts and external assistance requested from Public Works	Q1
		Improper security for municipal infrastructure	4 reports on infrastructure Theft reported and resolved complied	4 Reports on Reduction of Theft of infrastructure complied	1 report on reduction of theft of infrastructure complied	Target Achieved. 1 report on reduction of theft of infrastructure complied	N/A	N/A	Q1
Waste Management		Weekly Waste collection	Number of household with access to once a week waste collection against the total number of households	5004 households (Two towns) received weekly waste collection	Two towns received weekly waste collection	Target Achieved. Two towns (All days and Senwabarwana)6004 received weekly waste collection	N/A	N/A	Q1

		Extension of waste collection to rural areas	Number of households with extended waste collection in rural areas against total households	14 444 households (13 villages) received weekly extended rural Waste collection	13 villages received weekly extended rural Waste collection	Target not achieved. 4 villages received weekly extended rural Waste collection	Waste collection in rural villages not fully implemented due to shortage of waste compactors	To procure waste compactors in the current financial year	Q1
		None compliance with the implementation of waste management act	Number of licensed land fill site	2 Landfill site operated in line with waste management act	Report on landfill site operations	Target Achieved. Report on landfill site operations complied	N/A	N/A	30 20

SOUND FINANCIAL MANAGEMENT

Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	02 ND QUARTER TARGETS				Till
					Quarter 2	Progress to date	Challenges	Measures to be taken	
Audit Outcome		Poor audit opinions	AG opinion	Unqualified AG audit opinion	Unqualified AG audit opinion	Target not Achieved	Issues on assets were raised and couldn't be clarified and this led to a qualified opinion	To develop an action plan to address issues raised	30 Nc 20
		Delay in the submission for AFS and APR	Submission of AFS and APR to the AG within the legislated time frame	Compile and submit AFS and APR within the legislated time frame	AFS and APR 2023-24 within the legislated time frame	N/A	N/A	N/A	31 20
		Insufficient implementation for audit action plan	Number of AG findings resolved	01 AG action plan developed and implemented.	AGSA Action Plan 2023-24 developed.	Target Achieved. Action Plan developed to address the issues raised by AG	N/A	N/A	30 20

Irregular Expenditure	None compliance with management of MFMA section 32	Section 32 expenditure amount reported.	4 reports on compliance with management of MFMA section 32	Report on compliance with management of MFMA section 32	Target Achieved. Report on compliance with management of MFMA section 32 complied	N/A	N/A	Q1
Spending on capital budget	Poor spending on capital budget excluding grants	% of own capital budget spent(Excluding grants)	100% spending on capital budget	25% Spending on Capital Budget	Target Achieved. 58% Spent on capital Budget(R 30 520,846.88 spent out of R 21248153.12)	Delays in the appointment of contractors	Tight monitoring of contractors	30 20
Personnel budget	Poor spending on personnel budget	Percentage of budget spent on personnel	100% spending of budget spent on personnel	100% spent in personnel budget	Target Achieved. 100% spent in personnel budget	N/A	N/A	30 20
Revenue collection	Poor implementation of credit control policies resulted on poor revenue collection	% of own revenue collected against the billing	100% of own revenue collected against the billing	25% of own revenue collected	Target not Achieved.	Road offenders not honouring traffic fines as issued	The municipality to continue tracing traffic fines not paid and enforce penalties on the offenders	Or
Payment of creditors	Inability to pay creditors within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% Payment of creditors on invoices	Target Achieved. 100% Payment of creditors on invoices	N/A	N/A	Mk
The extent to which debt is serviced.	Servicing of existing debt	% of debt serviced	100% of debt serviced	100% debts serviced	Target Achieved. 100% debts serviced	N/A	N/A	Or

Payment of debts by Government Dept		None payment of debts by Government Dept	% of debt owed by Government Dept	100% payment of Government debt paid	25% payment received from government departments	Target not Achieved.	Delays in payment by public works	Make regular follow ups with public works and further rob in political intervention	O	
Efficiency and functionality of supply chain management and political interference		None compliance with supply chain regulations on the constitution of the bid committees	Number of functional supply chain committees	3 supply chain committees established and functional	3 supply chain committees established and functional	N/A	N/A	N/A	Q	
		Tenders not awarded within timeframes	Number of bids above quotation threshold awarded within 90 days	4 reports on awarded bids within 90 days (Except quotation threshold)	Report on bids awarded within 90 days	Target Achieved. Report on bids awarded within 90 days	N/A	N/A	O	
GOOD GOVERNANCE										
Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	02 nd Quarter Targets		Progress to date	Challenges	Measures to be taken	T
					Quarter 2					

Council Stability		Council Stability and non-adherence to corporate calendar	Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary Council meeting held	Target Achieved. 1 Ordinary Council meeting held on the 28 th October 2024 at Danzigcht Village	N/A	N/A	Q
			Number of special council meetings held	4 Reports on special council meetings held	1 Report on special council meeting held	Target Achieved. Report on special council meetings held on the 20 th November 2024 developed	N/A	N/A	Q
			Appointed Audit and Performance Audit committee in place	Audit/ Performance Audit committee appointed	Audit/ Performance Audit committee appointed	Target Achieved. Committee appointed.	N/A	N/A	O
			Number of ordinary audit and Performance committee meetings held	4 Audit/Performance Audit committee meetings held	01 Audit/Performance audit committee meeting held	Target Achieved. 01 Audit/Performance audit committee meeting held on the 21 st October 2024	N/A	N/A	Q
Audit/ Performance Audit Committee		None adherence to meeting schedule	Number of special audit and Performance committee meetings held	4 reports on special Audit/Performance Audit committee meetings held	Report on special/performance audit meeting held	Target Achieved. Report on special/performance	N/A	N/A	O

						ance audit meeting held on the 21 st October 2024	N/A	N/A	
MPAC		None adherence to annual work plan by MPAC and none implementation of MPAC resolution by council	Number of MPAC meetings held	4 MPAC meetings held	1 MPAC meeting held	Target achieved. 1 MPAC meeting held on the 22 nd October 2024	N/A	N/A	Q1
		Functionality of MPAC	Number of MPAC reports compiled	Compile 4 MPAC reports per quarter	MPAC report compiled	Target Achieved. MPAC report compiled	N/A	N/A	Q1
Anti-Fraud and Corruption policies and committee		None implementation of Anti-Fraud and Corruption policies	Number of fraud and corruption cases reported	4 reports on Cases of fraud and corruption dealt with complied	Report on cases of fraud and corruption	No cases on fraud and corruption were formally reported	N/A	N/A	Q1
Forensic Investigations		Non- implementation of forensic investigations	Number of forensic investigations conducted	4 Reports on implementation of forensic investigations	Report on implementation of forensic investigations	No forensic investigations were performed during quarter under review	N/A	N/A	Q1
Disciplinary Cases	New	Prolonged or unfinalised disciplinary cases	Number of disciplinary cases instituted and resolved	4 Reports on all cases instituted and resolved	Report on cases instituted and resolved	No fraud and corruption cases were instituted for the quarter under review	N/A	N/A	Q1

Litigations	New		Number of litigation cases instituted against the municipality	4 Reports on all litigation against the municipality complied	Report on all litigation against the municipality complied	No litigations were reported for the quarter under review	N/A	N/A	Q1
IGR structures		IGR structures not adhere to annual action plan and implementation of resolution	Number of IGR meetings held	4 IGR meetings convened	1 IGR meeting held	Target not Achieved. Local IGR meeting not held on the 17 th October and 15 th Nov 2024	Stakeholders did not show up for the meeting	To be held in the 03 rd quarter	Q1
Traditional Council		None participation by traditional leaders in municipal council	Number of traditional leaders participated in council activities in accordance with the legislation	01 Traditional leaders participating in council activities per quarter	01 Traditional leaders participating in council activities per quarter	Target not Achieved.	No formal appointment of traditional leaders made by CoGHSTA	Still awaiting for CoGHSTA to make appointments	Q1
Annual report		municipal annual reports	Number of draft annual report tabled before council in accordance with the legislation	1 draft annual report tabled before council	N/A	N/A	N/A	N/A	31 20
MPAC oversight report		Poor MPAC/Oversight reports	Number of oversight compiled, adopted and submitted within the timeframe	1 oversight compiled, adopted and submitted within the timeframe	N/A	N/A	N/A	N/A	31 20
ING CAPABLE INSTITUTIONS AND ADMINISTRATIONS									
Key Focus Area	Baselines	Challenges	KPI for reporting	Annual target	02 nd Quarter Targets				Til

	tatus	Weakness			Quarter 2	Progress to Date	Challenges	Measures to be taken	
Vacancies	Number of funded vacancies	None filling of vacant posts other than section 57	Number of funded posts filled against the organogram	4 reports on filling of posts funded positions on the organogram complied	01 reports on filling of posts funded positions on the organogram complied	Target Achieved. 01 reports on filling of posts funded positions on the organogram complied	N/A	N/A	30
		None compliance with the MSA regulation on the appointment of section 57 Managers	Number of reports on section 57(MM) Manager post filled/vacant	Four reports Filling of section 57(MM) post in accordance with the regulations	Report on Filling of section 57(MM) post in accordance with the regulations	Target Achieved. (MM) post filled in line with the regulations	N/A	N/A	Q
			Number of section 57 (Directors) Manager posts filled	Four reports on Filling of section 57 (Directors) posts in accordance with the regulations	Report on Filling of section 57 (Directors) posts in accordance with the regulations	Target not Achieved. Only 3 vacant Directors positions are at appointment stage	The municipality has been unable to appoint appropriate candidates for the quarter under review as the candidate for Director Technical Services rejected the offer	Advertisements were done	Q
	New	Failure to conduct assessments	Number of Senior Managers performance assessment conducted	1 Annual and 1 mid-year performance assessment for Snr managers conducted	N/A	N/A	N/A	N/A	M ar Ar
Technical Capacity		Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	4 reports on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and	Report on filling of posts in the technical department by personnel with technical skills appointed e.g.	Target Achieved. 35 Personnel with technical skills appointed	N/A	N/A	Q

		none upscaling of all municipal projects	through LED initiatives	initiatives						
EPWP		Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects	Number of job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	N/A	N/A	N/A	N/A		Q
CWP		Poor reporting of beneficiaries and none upscaling of CWP all municipal wards	Number of job opportunities created through CWP initiatives	1000 Job opportunities created through CWP initiatives	N/A	N/A	N/A	N/A		Q
Other initiatives	New	Creation of job opportunities through other sectors	Number reports on Jobs created through other sectors e.g mining, retail and Agriculture	4 reports on Jobs created through other sectors e.g mining, retail and Agriculture	1 Report on Jobs created through other sectors e.g mining, retail and Agriculture	Target not Achieved. No Jobs created through other sectors e.g mining, retail and Agriculture	No other opportunities were recorded.	N/A		

AL PLANNING

Key Focus Area	Baselines status	Challenges/Weakness	KPI for reporting	Annual target	Q2 Targets Quarter 2	Progress to date	Challenges	Measures to be taken	Ti
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SPLUMA		Delay in the appointment of tribunal members	Established Municipal Tribunal in accordance with the legislation	1 Municipal Planning tribunal established.	N/A	N/A	N/A	N/A	30
									20
SPLUMA		None siting of SPLUMA tribunal	Number of tribunal sittings held	4 Municipal Planning Tribunal meetings held	01 Municipal tribunal meeting held	Target Achieved. 01 Municipal Planning tribunal meeting held on the	N/A	N/A	30
									20
SPLUMA		Delay in the processing of land development applications	Percentage land development applications adjudicated by the tribunal	100 % Land development application adjudicated by the tribunal	100% Land development application adjudicated by the tribunal	Target Achieved. 07 applications were received for the quarter under review	N/A	N/A	30
									20
SPLUMA		SPLUMA By-laws not approved	Number of SPLUMA By-laws approved by council	N/A	N/A	N/A	N/A	N/A	Q1
SPLUMA		SPLUMA By-laws not gazetted	Number of SPLUMA By-laws gazetted	N/A	N/A	N/A	N/A	N/A	Q1