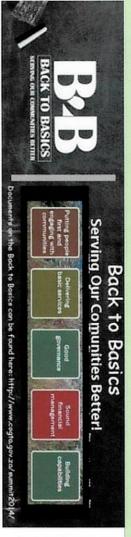
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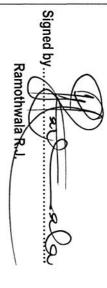
BLM Q2 BACK TO BASICS REPORT

2024/2025

BLOUBERG MUNICIPALITY







Date: 23 January 2025

Annual Target O2 nd Quarter Targets	Annual Target A public participation per quarter) A public participation meeting held on the 30th October 2024 A chieved. A chieved. A chieved. A conditions, electricity and electricity and RDP houses shortage A communication events held (one per communication quarter) A communication event held A communication event held A communication event held A communication event held A communication Communica
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Challenges N/A Meter Boxes were no longer accepting tokens	kens e e
	Measures to be taken N/A Meter boxes were newly registered N/A

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2024/20 CIM ONLING DACK TO DASICS REFORM FOR DECORDING DOCKERS PRODUCTION OF THE PRO	CIOCAL MINICIPALITY

Community protest		Customer Care		Framework for Local Government	Batho Pele Service Standards		Strengthening community representatives
Poor/ lack coordination of community feed back		Functional Complaint management system not in place	None implementation of Batho Pele events	Batho Pele service standards not in place	Batho Pele committee not in place/ functional	submission of reports	Poor coordination of ward committee meeting and
Number of community protests against the municipality	% of official complaints responded to through the municipal complaint management system	Complaint management system in place	Number of Batho Pele events held	Batho Pele service standards approved by council	Established Batho Pele committee in place and functional		Number of ward committees that are functional
0 community protests experienced	100% complaints received	Develop Ireview Complaint management system (types)	2X Batho Pele event held	Develop/review Batho Pele service standards	1 Batho Pele committee established		22 Functional ward committees functional
1 Reports compiled on community protests experienced	100% received complaints received and resolved	N/A	1 Batho Pele event held	N/A	N/A		22 Functional ward committees
No protests were reported for the quarter under review	Target Achieved. 03 Complaints received and resolved	N/A	Target not achieved	N/A	N/A	Committee meetings were held for the quarter under review	Target Achieved. 22 Ward
N/A	N/A	N/A	Financial constraints	N/A	N/A		NA
N/A	Z/A	N/A	To implement the event in 20225/26 FY	N/A	N/A		NA
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Number of MIG projects Implemented/complete d. All MIG projects implemented and implementation compiled	% INEP expenditure 100% of INEP 25% F reported. expenditure INEP			BASIC SERVICE DELIVERY Key focus area Key focus area Status MIG Expenditure
protest has taken place and the nature of protest KPI for reporting % MIG expenditure reported.	reporting expenditure g. of MIG ented/complete	Challenges/ Weakness Challenges/ Weakness Challenges/ Weakness KPI for reporting protest KPI for reporting protest MIG expenditure reported. Number of MIG projects Implemented/complete d. NINEP expenditure reported.	Challenges/ Weakness Lack of forward planning Number of MIG expenditure reported. Number of MIG will be a spenditure reported. Number of MIG projects lmplemented/complete d. Number of INEP projects completed.	F
reporting Annual Target expenditure 100% of MIG expenditure expenditure	place place Annual Target Annual Target Annual Target All MIG projects implemented and progress All MIG progress All MIG projects implemented and progress	expenditure of MIG expenditure All MIG projects implemented and progress expenditure 100% of INEP expenditure 100% of INEP expenditure	expenditure d. of MIG expenditure expenditure d. of INEP completed.	community prote
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% MIG expenditure 100% of MIG reported. expenditure	% MIG expenditure reported. 100% of MIG expenditure Number of MIG projects Implemented/complete d.	% MIG expenditure reported. Number of MIG projects Implemented/complete d. NINEP expenditure 100% of MIG expenditure progress d. 100% of INEP expenditure expenditure	% MIG expenditure reported. Number of MIG projects Implemented/complete d. % INEP expenditure reported. Number of INEP projects completed.	Status Weakness
	Imber of MIG ojects implemented and plemented/complete progress i	plemented/complete progress INEP expenditure ported. All MIG projects implemented and progress 100% of INEP expenditure expenditure	Imber of MIG ojects plemented/complete plemented/complete ported. INEP expenditure ported. INEP imber of INEP ojects completed.	Lack of plannin

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				Electricity	Maintenance of Infrastructure	
	Electricity losses		Illegal electricity connection		Poor Maintenance of Infrastructure	
% of electricity interruptions reported and attended	Percentage of electricity losses	Number of street lights maintained	Number of illegal connection identified	Number of households with new electricity connections	Percentage Budget on Maintenance and operations spent	
Reduction of electricity interruptions	Reduction of electricity losses by 4 %	Maintenance of street lights	Reduction of illegal electricity connection	N/A	100% operational and maintenance budget spent	
Report on electricity interruptions	1 % Reduction of electricity loses	187 street lights maintained	Conduct 01 Meter Audit	N/A	25% spending on Maintenance and operations	
Target Achieved. There were no interruptions reported for the	Target Achieved. Electricity Interruptions plans developed and there were no interruptions for the quarter under review	Target not Achieved.	Target not Achieved.	N/A	Target Achieved. 50% spending on maintenance and operations	
Target N/A Achieved. There were no interruptions reported for the	N/A	Fibre cables were stolen	Municipal fleet no longer in good condition	N/A	NA	
N/A	N/A	Spec was developed and awaiting for delivery of the material	The municipality intends to procure fleet	N/A	Z	
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2024/25 02nd QUARTER BACK TO BASICS REPORT FOR BLOUBERG LOCAL MUNICIPALITY

					quarter under review and		
Free basics services	Ineffective implementation of indigent policy	Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Updated indigent register in place	N/A	N/A	N/A	N/A
		Number of beneficiaries received Free Basic electricity	4834 HH provided with FBE	4834 HH provided with FBE	Target Achieved. 5507 HH provided with FBE	N/A	N/A
	e e	Number of beneficiaries received Free Basic waste removal	4834 HH provided with FBWR	4834 HH provided with FBWR	Target Achieved 1954 HH provided with FBW	N/A	N/A
Roads and Storm water	Poor road infrastructure	Km of roads upgraded from gravel to tar	6,2 km of roads tarred	Quarterly progress report	Target achieved. Quarterly report developed	NA	NA
		KM of gravel road maintained	800KM of gravel roads maintained	200 km road maintained	Target not achieved.	The municipality encountered budget constraints for the quarter under review	To implement from the 03 rd quarter of the financial year
		KM of tarred road maintained	48 KM of tarred roads maintained	12KM tarred road maintained	Target not achieved	Machinery Breakdown and budget constraints	Specifications for repairs developed and awaiting for the

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Waste Management			
	9	New Indicator	
Weekly Waste collection	Improper security for municipal infrastructure	Lack of patching/repair of potholes	
Number of household with access to once a week waste collection against the total number of households	4 reports on infrastructure Theft reported and resolved compiled	Percentage of potholes repaired	
5004 households (Two towns) received weekly waste collection	4 Reports on Reduction of Theft of infrastructure compiled	All (100%) reported Potholes repaired	
Two towns received weekly waste collection	1 report on reduction of theft of infrastructure compiled	All (100%) reported Potholes repaired	T.
Target Achieved. Two towns (Alldays and Senwabarwana)6004 received weekly waste collection	Target Achieved. 1 report on reduction of theft of infrastructure compiled	Target not Achieved.	
N/A	N/A	Machinery Breakdown and budget constraints	
N/A	N/A	Specifications for repairs developed and awaiting for the delivery of the parts and external assistance requested from Public Works	delivery of the parts and external assistance requested from Public Works
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		Audit Outcome		Key focus area	SOUND FINANCIAL MANAGEMENT		
			Status	Baseline/	IL MANAGEME		
Insufficient implementation for audit action plan	Delay in the submission for AFS and APR	Poor audit opinions	Weakness	Challenges/	ENT	with the implementation of waste management act	extension of waste collection to rural areas
Number of AG findings resolved	Submission of AFS and APR to the AG within the legislated time frame	AG opinion		KPI for reporting		land fill site	Number of households with extended waste collection in rural areas against total households
01 AG action plan developed and implemented.	Compile and submit AFS and APR within the legislated time frame	Unqualified AG audit opinion		Annual Target		operated in line with waste management act	14 444 households (13 villages) received weekly extended rural Waste collection 2 Landfill site
AGSA Action Plan 2023-24 developed.	AFS and APR 2023-24 within the legislated time frame	Unqualified AG audit opinion	Quarter 2	02ND QUARTER TARGETS		site operations	13 villages received weekly extended rural Waste collection Report on landfill
Target Achieved. Action Plan developed to address the issues raised by AG	N/A	Target not Achieved	Progress to date	RGETS		Achieved. Report on landfill site operations compiled	Target not achieved. 4 villages received weekly extended rural Waste collection Target
N/A	N/A	Issues on assets were raised and couldn't be clarified and this led to a qualified opinion	Challenges				Waste collection in rural villages not fully implemented due to shortage of waste compactors
N/A	N/A	To develop an action plan to address issues raised	Measures to be taken				To procure waste compactors in the current financial year
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The extent to Servicing of existing which debt is debt serviced.	Payment of Inability to pay creditors creditors days	Revenue Poor implementation of credit control policies resulted on poor revenue collection	Personnel budget Poor spending on personnel budget	Spending on Poor spending on capital budget excluding grants	Expenditure with management of MFMA section 32
disting % of debt serviced	% of creditors paid within 30 days against all invoices	ntation % of own revenue of collected against the ed on billing	on Percentage of budget spent on personnel	on % of own capital budget spent(Excluding grants)	
serviced	aid 100% payment of creditors on all invoices within 30 days	the revenue collected against the billing	nudget 100% spending of budget spent on personnel	100% spending on capital budget	amount reported. Compliance with management of MFMA section 32
100% debts serviced	of 100% Payment of creditors on invoices	25% of own d revenue collected	of 100% spent in personnel budget		compliance with management of MFMA section 32
Target Achieved. 100% debts serviced	Target Achieved. 100% Payment of creditors on invoices	Target not Achieved.	Target Achieved. 100% spent in personnel budget	Target Achieved. 58% Spent on capital Budget(R 30 520,846.88 spent out of R 21248153.12)	Achieved. Report on compliance with management of MFMA section 32 compiled
N/A	N/A	Road offenders not honouring traffic fines as issued	N/A	Delays in the appointment of contractors	
N/A	N/A	The municipality to continue tracing traffic fines not paid and enforce penalties on the offenders	N/A	Tight monitoring of contractors	
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2024/25 02nd QUARTER BACK TO BASICS REPORT FOR BLOUBERG LOCAL MUNICIPALITY

Key focus area	GOOD GOVERNANCE	interference	Efficiency and functionality of supply chain management and political	Payment of debts by Government Dept
Baseline/ Status	NCE			
Challenges/ Weakness		Tenders not awarded within timeframes	None compliance with supply chain regulations on the constitution of the bid committees	None payment of debts by Government Dept
KPI for reporting		Number of bids above quotation threshold awarded within 90 days	Number of functional supply chain committees	% of debt owed by Government Dept
Annual Target		4 reports on awarded bids within 90 days (Except quotation threshold)	3 supply chain committees established and functional	100% payment of Government debt paid
02 nd Quarter Targets Quarter 2		Report on bids awarded within 90 days	3 supply chain committees established and functional	25% payment received from government departments
Progress to date		Target Achieved. Report on bids awarded within 90 days	Z	Target not Achieved.
Challenges		Z A	N.	Delays in payment by public works
Measures to be taken		Z	Z	Make regular follow ups with public works and further rob in political intervention
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2024/25 02nd QUARTER BACK TO BASICS REPORT FOR BLOUBERG LOCAL MUNICIPALITY

		Audit/ Performance Audit Committee		Council Stability
*2				
		None adherence to meeting schedule		Council Stability and non-adherence to corporate calendar
Number of special audit and Performance audit committee meetings held	Number of ordinary audit and Performance committee meetings held	Appointed Audit and Performance Audit committee in place	Number of special council meetings held	Number of ordinary council meetings held
4 reports on special Audit/Performance Audit committee meetings held	4 Audit/Performance Audit committee meetings held	Audit/ Performance Audit committee appointed	4 Reports on special council meetings held	4 Ordinary council meetings held in accordance with the legislation
Report on special/performan ce audit meeting held	01 Audit/Performanc e audit committee meeting held	Audit/ Performance Audit committee appointed	1 Report on special council meeting held	1 Ordinary Council meeting held
Target Achieved. Report on special/perform	Target Achieved. 01 Audit/Performa nce audit committee meeting held on the 21st October 2024	Target Achieved, Committee appointed.	Target Achieved. Report on special council meetings held on the 20 th November 2024 developed	Target Achieved. 1 Ordinary Council meeting held on the 28 th October 2024 at Danzigcht Village
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
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Disciplinary Cases	Forensic Investigations	Anti-Fraud and Corruption policies and committee		MPAC	
New		1			
Prolonged or unfinalised disciplinary cases	Non- implementation of forensic investigations	None implementation of Anti-Fraud and Corruption policies	Functionality of MPAC	None adherence to annual work plan by MPAC and none implementation of MPAC resolution by council	
Number of disciplinary cases instituted and resolved	Number of forensic investigations conducted	Number of fraud and corruption cases reported	Number of MPAC reports compiled	Number of MPAC meetings held	
4 Reports on all cases instituted and resolved	4 Reports on Implementation of forensic investigations	4 reports on Cases of fraud and corruption dealt with compiled	Compile 4 MPAC reports per quarter	4 MPAC meetings held	
Report on cases instituted and resolved	Report on implementation of forensic investigations	Report on cases of fraud and corruption	MPAC report compiled	1 MPAC meeting held	
No fraud and corruption cases were instituted for the quarter under review	No forensic investigations were performed during quarter under review	No cases on fraud and corruption were formally reported	Target Achieved. MPAC report compiled	Target achieved. 1 MPAC meeting held on the 22nd October 2024	ance audit meeting held on the 21st October 2024
Z	N/A	N/A	N/A	NA A	
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24/25 02 nd QUARTER BACK TO BASICS REPORT FOR BLOUBERG LOCAL MUNICIPALITY

Ħ			gets	02 nd Quarter Targets	Annual target	KPI for reporting	Challenges	Baseline\S	Key Focus Area
							ADMINISTRATIONS	UTIONS AND	ING CAPABLE INSTITUTIONS AND ADMINISTRATIONS
31 20	N/A	N/A	N/A	N/A	1 oversight compiled, adopted and submitted within the timeframe	Number of oversight compiled, adopted and submitted within the timeframe	Poor MPAC/Oversight reports		MPAC oversight report
20	N/A	N/A	N/A	N/A	1 draft annual report tabled before council	Number of draft annual report tabled before council in accordance with the legislation	municipal annual reports	9	Annual report
ъ	Still awaiting for CoGHSTA to make appointments	No formal appointment of traditional leaders made by CoGHSTA	Target not Achieved.	01Traditional leaders participating in council activities per quarter	01Traditional leaders participating in council activities per quarter	Number of traditional leaders participated in council activities in accordance with the legislation	None participation by traditional leaders in municipal council		Traditional Council
ъ	To be held in the 03 rd quarter	Stakeholders did not show up for the meeting	Target not Achieved. Local IGR meeting not held on the 17 th October and 15 th Nov 2024	1 IGR meeting held	4 IGR meetings convened	Number of IGR meetings held	IGR structures not adhere to annual action plan and implementation of resolution		IGR structures
Б	NA	N/A	No litigations were reported for the quarter under review	Report on all litigation against the municipality compiled	4 Reports on all litigation against the municipality compiled	Number of litigation cases instituted against the municipality		New	Litigations

2024/25 02	Technical Capacity	-
2 nd QUARTE		N
R BACK TO BASIC	Lack of personnel with technical skills	assessments
2024/25 02 nd QUARTER BACK TO BASICS REPORT FOR BLOUBERG LOCAL MUNICIPALITY	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	Managers performance assessment conducted
BERG LOCAL MUN		year performance assessment for Snr managers conducted
ICIPALITY	Report on filling of posts in the technical department by personnel with technical skills appointed e.g.	Š
	Target Achieved. 35 Personnel with technical skills appointed	Š
	NA	5

Technical Capacity	-		Vacancies	
1	New		Number of funded vacancies	tatus
Lack of personnel with technical skills	Failure to conduct assessments	None compliance with the MSA regulation on the appointment of section 57 Managers	None filling of vacant posts other than section 57	Weakness
Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	Number of Senior Managers performance assessment conducted	Number of reports on section 57(MM) Manager post filled/vacant Number of section 57 (Directors) Manager posts filled	Number of funded posts filled against the organogram	
4 reports on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and	1 Annual and 1 mid- year performance assessment for Snr managers conducted	Four reports Filling of section 57(MM) post in accordance with the regulations Four reports on Filling of section 57 (Directors) posts in accordance with the regulations	4 reports on filling of posts funded positions on the organogram compiled	
Report on filling of posts in the technical department by personnel with technical skills appointed e.g.	N/A	Report on Filling of section 57(MM) post in accordance with the regulations Report on Filling of section 57 (Directors) posts in accordance with the regulations	01 reports on filling of posts funded positions on the organogram compiled	Quarter 2
Target Achieved. 35 Personnel with technical skills appointed	N/A	Target Achieved. (MM) post filled in line with the regulations Target not Achieved. Only 3 vacant Directors positions are at appointment stage	Target Achieved. 01 reports on filling of posts funded positions on the organogram compiled	Progress to Date
N A	N/A	The municipality has been unable to appoint appropriate candidates for the quarter under review as the candidate for Director Technical Services rejected the offer	NA	Challenges
Z S	N/A	Advertisements were done	NA	Measures to be taken
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2024/25 02nd QUARTER BACK TO BASICS REPORT FOR BLOUBERG LOCAL MUNICIPALITY

N/A	Z.		Number of job opportunities created	Poor reporting of beneficiaries and		LED strategy
N/A	N/A N/A	proved LED strategy N/A reviewed and approved	LED strategy approved by Council	None implementation of LED strategy		LED strategy
Progress to date	Progress to Challenges date	Quarter 2		Weaknesss	tatus	
rgets	rgets	g Annual target 02 nd Quarter Targets	KPI for reporting	Challengesl	Baseline\S	Key Focus Area
					PMENT	L ECONOMIC DEVELOPMENT
N/A	N/A N/A	Organizational N/A structure developed and approved by council	Organizational structure approved by council aligned with IDP/Budget	None alignment of organisation structure with IDP/Budget		Realistic and affordable municipal organograms
		neeting 12 LLF meetings 3 LLF Meetings held	Number of LLF meeting held	None adherence to LFF to annual work plan		Local Labour Forum (LLF)
N/A	N/A N/A		Number of training reports submitted to LGSETA			
N/A	N/A N/A	ance councillors trained in accordance with WSP	Number of councillors trained in accordance with WSP			
N/A	N/A	ipal 15 Municipal officials trained in line with WSP	Number of municipal officials trained in line with WSP	Ineffective implementation of WSP		
compiled	compiled	technicians				

2024/25 02nd QUARTER BACK TO BASICS REPORT FOR BLOUBERG LOCAL MUNICIPALITY

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Key Focus Area	AL PLANNING	Other initiatives	CWP	EPWP	
Baseline\S tatus		New			
Challenges\ Weaknesss		Creation of job opportunities through other sectors	Poor reporting of beneficiaries and none upscaling of CWP all municipal wards	Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects	none upscaling of all municipal projects
KPI for reporting		Number reports on Jobs created through other sectors e.g mining, retail and Agriculture	Number of job opportunities created through CWP initiatives	Number of job opportunities created through EPWP initiatives	through LED initiatives
Annual target		4 reports on Jobs created through other sectors e.g mining, retail and Agriculture	1000 Job opportunities created through CWP initiatives	260 Job opportunities created through EPWP initiatives	initiatives
Q2 Targets Quarter 2		1 Report on Jobs created through other sectors e.g mining, retail and Agriculture	N/A	NA	
Progress to date		Target not Achieved. No Jobs created through other sectors e.g mining, retail and Agriculture	N/A	N/A	
Challenges		No other opportunities were recorded.	N/A	N/A	
Measures to be taken		NA	N/A	. NA	
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SPLUMA	SPLUMA	SPLUMA	SPLUMA	SPLUMA
SPLUMA By-laws not gazetted	SPLUMA By-laws not approved	Delay in the processing of land development applications	None sitting of SPLUMA tribunal	Delay in the appointment of tribunal members
Number of SPLUMA By-laws gazetted	Number of SPLUMA By-laws approved by council	Percentage land development applications adjudicated by the tribunal	Number of tribunal sittings held	Established Municipal Tribunal in accordance with the legislation
N/A	N/A	100 % Land development application adjudicated by the tribunal	4 Municipal Planning Tribunal meetings held	1 Municipal Planning tribunal established.
N/A	N/A	100% Land development application adjudicated by the tribunal	01 Municipal tribunal meeting held	N A
N/A	N/A	Target Achieved. 07 applications were received for the quarter under review	Target Achieved. 01 Municipal Planning tribunal meeting held on the	Z
NA	NA	NA	N/A	N/A
N/A	N/A	NA	N/A	NA
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